The Sustainable Community Strategy for Halton

2011 – 2016

Quarter 4 Progress Summary to Year-End 31st March 2014

Halton Strategic **PARTNERSHIP**

Document Contact (Halton Borough Council)	Mike Foy Principal Performance & Improvement Officer Municipal Buildings, Kingsway Widnes, Cheshire WA8 7QF mike.foy@halton.gov.uk

This report provides a summary of progress in relation to the achievement of targets within Halton's Sustainable Community Strategy 2011 - 2016.

The following symbols have been used to illustrate current performance as against the 2012 – 13 targets and as against performance for the same period last year.

✔	Target is likely to be achieved or exceeded.	⬆	Current performance is better than this time last year
?	The achievement of the target is uncertain at this stage	⬌	Current performance is the same as this time last year
✖	Target is highly unlikely to be / will not be achieved.	⬇	Current performance is worse than this time last year

Healthy Halton

Ref	Descriptor	2013 / 14 Target	Direction of travel
HH1[*]	a) Alcohol related hospital admissions (NI 39) (Rate 100,000 pop.)	✔	⬇ (red)
	b) Alcohol related hospital admissions – AAF =1 (Rate)	✔	⬇ (red)
HH 2	Prevalence of breastfeeding at 6-8 weeks (NI 53)	?	⬆ (green)
HH 3	a) Obesity in Primary school age children in Reception (NI 55)	✔	⬆ (green)
	b) Obesity in Primary school age children in Year 6 (NI 56)	✔	⬆ (green)
HH 4	Reduction in under 18 Conception (new local measure definition for NI 112)	?	⬆ (green)
HH 5	a) All age, all-cause mortality rate per 100,000 Males (NI 120a)	?	⬇ (red)
	b) All age, all-cause mortality rate per 100,000 Females (NI 120b)	?	⬆ (green)
HH 6	Mortality rate from all circulatory diseases at ages under 75 (NI 121)	✔	⬆ (green)
HH 7	Mortality from all cancers at ages under 75 (NI 122)	✖	⬆ (green)
HH 8	16+ Smoking quit rate per 100,000 (NI 123)	✖	⬇ (red)
HH 9	Mental Health - No. of people in counselling/ day services or on waiting lists. (NEW 2011)	Not Yet Available	Not Yet Available
HH 10	Proportion of older people supported to live at home through provision of a social care package **(**NEW 2011**):**	✖	⬇ (red)
HH 11	a) Increase the % of successful completions (drugs) as a proportion of all in treatment (over 18)	✔	⬆ (green)
	b) Increase the % of successful completions (Alcohol) as a proportion of all in treatment (over 18)	✔	⬆ (green)

NB - Measures HHI and HH12 are also reported within the Safer Halton priority area as SH 10 and SH7 respectively.

Employment, Learning & Skills

Ref	Descriptor	2013 / 14 Target	Direction of Travel
ELS 1	Increase the number of active enterprises within the Borough (NEW 2011)	✔	⬆
ELS 2	Increase the proportion of business diversity (NEW 2011)	✔	⬆
ELS 3	Increase the number of people classed as self-employed (NEW 2011)	?	⬌
ELS 4	Reduce the proportion of people with no qualifications	✘	⬇
ELS 5	Increase the percentage of people achieving NVQ Level 4 and above (Revised NI 165)	✔	⬆
ELS 6	Increase the percentage of adults using a library (NI 9)	N/A	N/A
ELS 7	Reduce the percentage of people registered unemployed and seeking employment (JSA claimants) (NI 152)	✔	⬆
ELS 8	Reduce the percentage of the working age population claiming out of work benefits (Revised measure)	✔	⬆
ELS 9	Increase the gross weekly earnings by residents (NI166)	✔	⬆

Safer Halton

Ref	Descriptor	2013 / 14 Target	Direction of travel
SH 1	Reduce Actual Number of ASB incidents recorded by Cheshire Police broken down into youth and adult incidents.	✔	⟷
SH 2	Reduce the number of Deliberate Fire incidents (NI33)	✔	⬆
SH 3	Reduced perception by Residents of antisocial behaviour (NI 17)	✔	⟷
SH 4	Safeguarding Children: Reduce the Number of Young People who repeatedly run away in Halton (New Measure)	✔	⬆
SH 5	Vulnerable Adults – Safeguarding: Increase the percentage of VAA Assessments completed within 28 days.	✘	⬆
SH 6	Reduce repeat incidents of domestic abuse within the MARAC Cohort (NI32)	✔	⬆
SH 7	a) Increase the percentage of successful completions (Drugs) as a proportion of all in treatment (over 18)	✔	⬆
	b) Increase the percentage of successful completions (Alcohol) as a proportion of all in treatment (over 18)	✔	⬆
SH 8	a) Reduce the number of individuals re-presenting within 6 months of discharge (Drugs) [New Measure]	✔	⬆
	b) Reduce the number of individuals re-presenting within 6 months of discharge (Alcohol) [New Measure]	✔	⬆
SH 9	Reduce the rate of young people (0-18) admitted to hospital due to substance misuse (will include alcohol)	✔	⬇
SH 10	Reduce Alcohol related hospital admissions (NI 39)	✔	⬆
SH 11	Reduce the re-offending rates of repeat offenders (RO's in the Navigate IOM scheme) (Formerly NI 30)	✔	⬆
SH 12	Reduce the number of first time entrants to the Youth Justice System (formerly NI111).	✔	⬇
SH 13	Use of Custody (New Measure)	✔	⬆
SH 14	Reduce the proportion of individuals within the Navigate cohort who's offending is substance misuse related. (Placeholder New Measure)	✔	⬆
SH 15	Reduce the re-offending rate of young offenders (Formerly NI 19)	✔	⟷
SH 16	Reduce serious acquisitive crime (Formally NI16)	✔	⬆
SH 17	Reduce Assault with Injury crime rate (Formerly NI 20) New Revised Measure	✔	⟷

Children and Young People in Halton

Ref	Descriptor	2013 / 14 Target	Direction of travel
CYP 1	Falling Levels of infant mortality	✔	⬆
CYP 2	Reduce the percentage of children who are obese in Year 6	✔	⬆
CYP 3	Increase the number of children breastfeeding at 6-8 weeks	✘	⬆
CYP 4	Reduce the rate of CYP admitted to hospital for substance misuse	✔	⬆
CYP 5	Reduce under 18 conception rate (Rolling average)	✔	⬆
CYP 6	Monitor number of children on a child protection plan for second or subsequent time.	✔	N/A
CYP 7	Reduce the Number of Young People who repeatedly run away in Halton	✔	N/A
CYP 8	Increase the percentage achieving 'good level of development average' total points for cohort.	N/A	N/A
CYP 9	Reduce the attainment gap between FSM and Halton average at Key Stage 4	N/A	N/A
CYP 10	Increase the percentage achieving 5+ A*-C including English & Maths	✔	⬆
CYP 11	Increase the percentage achieving Level 3 at 19	✔	⬆
CYP 12	Reduce the percentage of young people not in education, employment or training	✔	⬆
CYP 13	Increase the percentage of children in care achieving their expected outcomes at KS2 & KS4	N/A	N/A

Environment and Regeneration

Ref	Descriptor	13 / 14 Progress	Direction of travel
ER 1	a) Number of Local bus passenger journeys originating in the authority area NI 177	✔	⬆
	b) Number of passengers on community based accessible transport PPT LI 28	✖	⬇
ER 2	a) Percentage of buses starting route on time	✔	⬆
	c) Percentage of buses on time at intermediate timing points	✔	⬆
ER 3	Average Number of days to repair street lighting faults:		
	a) Non Distribution Network Operators (HBC)	✔	⬌
	b) Distribution Network operators	✔	⬆
ER 4	Percentage of road carriageway where maintenance should be considered:		
	a) Principal Carriageways	✔	⬌
	b) Non-Principal Carriageways	✔	⬆
	c) Unclassified Carriageways	✔	⬆
ER 5	Satisfaction with the standard of maintenance of trees, flowers and flower beds. (No longer reported)	N/A	N/A
ER 6	Residual household waste per household (Kgs).	✔	⬆
ER 7	% of household waste recycled / composted.	✖	⬆
ER 8	Percentage of municipal waste land filled.	✔	⬆
ER 9	Satisfaction with the standard of cleanliness and maintenance of parks and green spaces. (No longer reported)	N/A	N/A
ER 10	Number of Green Flag Awards achieved for Halton.	✔	⬌
ER 11	Improved local biodiversity –active management of local sites.	✖	⬇
ER 12	To regenerate 5 hectares of urban sites per annum for the next five years.	✔	⬇
ER 13	To make sure there is a 5 year rolling supply of housing land available for 2000 homes over 5 years.	✔	⬌